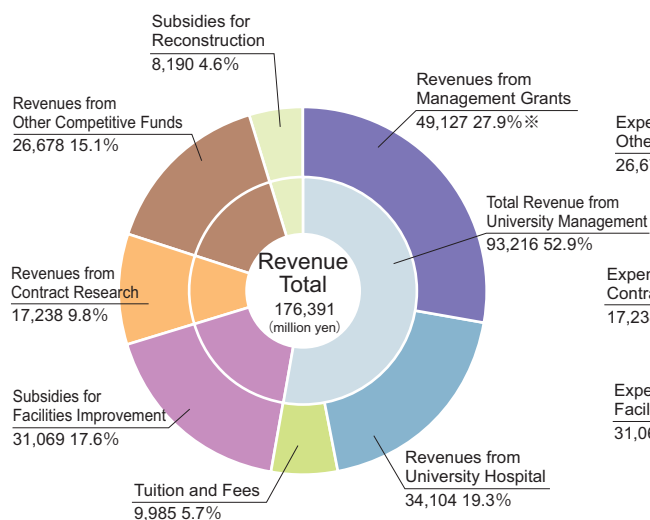
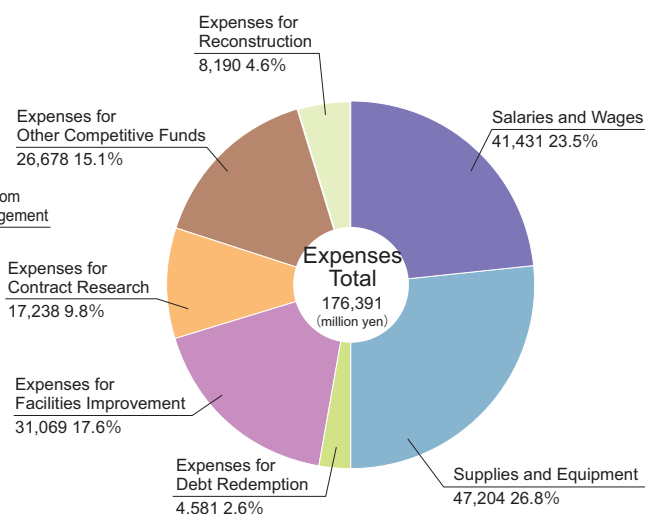


Financial Summary

Revenue FY2012



Expenditure FY2012



*Revenues from Management Grants including special account for earthquake reconstruction (3,467 million yen) and supplementary budget (965 million yen related to reconstruction etc).

Research Funds

Grants-in-Aid for Scientific Research

(FY2012)

Categories	Number of Projects	Amount of Grants (thousand yen)		
		Direct Expenses	Indirect Expenses	Total
Specially Promoted Research	9	568,000	170,400	738,400
Scientific Research on Priority Areas	7	40,600	—	40,600
Scientific Research on Innovative Areas	141	1,347,100	404,130	1,751,230
Scientific Research (S) or (A) or (B) or (C) ※	1,158	4,514,650	1,354,395	5,869,045
Challenging Exploratory Research ※	466	601,900	180,570	782,470
Grant-in-Aid for Young Scientists (S) or (A) or (B) ※	624	1,176,042	352,813	1,528,855
Research Activity Start-up	58	67,000	20,100	87,100
Encouragement of Scientists	11	6,400	—	6,400
Grant-in-Aid for Publication of Scientific Research Results (Scientific Literature and Databases)	11	27,300	—	27,300
Grant-in-Aid for JSPS Fellows	388	291,076	—	291,076
Total	2,873	8,640,068	2,482,408	11,122,476

※ Including multi-year fund

Donations and Commissioned Research

(FY2012)

Categories	Number of Recipients	Amount Received (thousand yen)
Donations	3,186	4,407,453
Funds for Commissioned Research	Joint Research with Industry	831
	General Funds	368
	Commissioned Research	298
	Competitive Funds	298
	Sub Total	666
	Sub Total	1,497
Academic Consulting	151	114,669
Total	4,834	17,192,966

(FY = Fiscal Year/ Financial Year)

Research Funds

(FY2012)

Other Grants

Categories	Number of Projects	Amount of Funds (thousand yen)		
		Direct Expenses	Indirect Expenses	Total
Health and Labour Sciences Research Grant (MHLW)	56	1,911,121	426,686	2,337,807
Funding Program for Next Generation World-Leading Researchers (NEXT Program) (JSPS)	26	894,768	268,430	1,163,198
Funding Program for World-Leading Innovative R&D on Science and Technology (FIRST Program) (JSPS)	2	1,114,720	118,767	1,233,487
Grant for Strategic Support for World-Leading Innovative R&D on Science and Technology (JSPS)	3	138,457	0	138,457
Subsidy for Promoting University Reform (MEXT)	14	691,748	0	691,748
Environment Research and Technology Development Fund (MOE)	12	124,669	35,829	160,498
Global COE Program (MEXT)	7	1,376,074	0	1,376,074
Promotion of improvement and shared use of R&D facilities and equipment (MEXT)	7	422,951	0	422,951
Grant for Industrial Technology Research (Financial support to young researchers) (old) (NEDO)	5	44,191	10,545	54,736
Grant for Industrial Technology Research (Financial support to young researchers) (new) (NEDO)	4	51,600	15,480	67,080
Subsidy for Advanced Technology Demonstration and Evaluation Facilities Development (METI)	4	1,823,442	0	1,823,442
Strategic Funds for the Promotion of Science and Technology	4	166,169	0	166,169
Creation of Innovation Centers for Advanced Interdisciplinary Research Areas (JST)	3	1,122,929	0	1,122,929
Fund for Establishing Innovation Centers for Advanced Interdisciplinary Research Areas (JST)	1	1,000,000	0	1,000,000
Funds for Development of Human Resources in Science & Technology (JST)	3	188,095	0	188,095
Green Network of Excellence (GRENE) Project (MEXT)	2	1,961,328	0	1,961,328
Creation of Innovation Centers for Advanced Interdisciplinary Research Areas for Reconstruction Project on the Great East Japan Earthquake (MEXT)	2	501,565	0	501,565
R&D Center Establishment Grant for Innovative Material Technology Project (MEXT)	1	1,428,491	0	1,428,491
Grant for World Premier International Research Center (WPI) Initiative (MEXT)	1	1,304,400	0	1,304,400
Grant for Intelligent Information System Research Center (Sendai City)	1	32,002	0	32,002
Project for Support of Collaboration among Universities, etc. (KEK)	1	17,000	0	17,000
Construction Technology Research and Development Subsidy Program (MLIT)	1	9,040	2,710	11,750
Projects for Promoting Innovative Industry-University Collaboration (METI)	1	7,910	0	7,910
Total	161	16,332,670	878,447	17,211,117

Notes:

JSPS: Japan Society for the Promotion of Science

JST: Japan Science and Technology Agency

KEK: High Energy Accelerator Research Organization

MLIT: Ministry of Land, Infrastructure, Transport and Tourism

MEXT: Ministry of Education, Culture, Sports, Science and Technology

MHLW: Ministry of Health, Labour and Welfare

MOE: Ministry of the Environment

NEDO: New Energy and Industrial Technology Development Organization

METI: Ministry of Economy, Trade and Industry



Division of Bioscience and Biotechnology for Future Bioindustries,
Graduate School of Agricultural Sciences



Advanced Institute for Materials Research (AIMR)

(FY = Fiscal Year/ Financial Year)