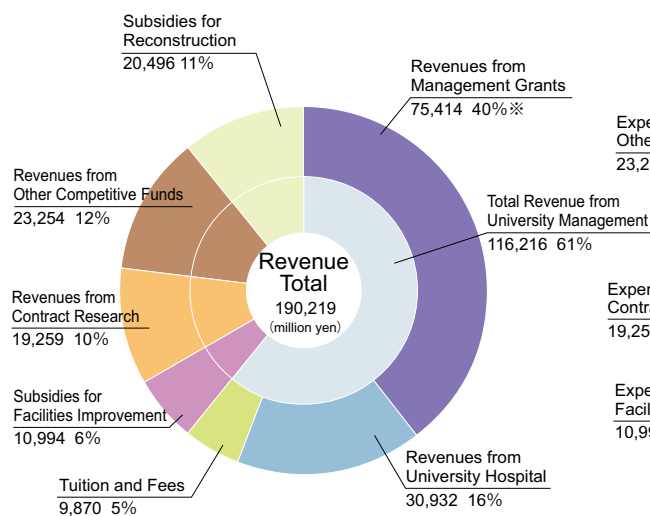
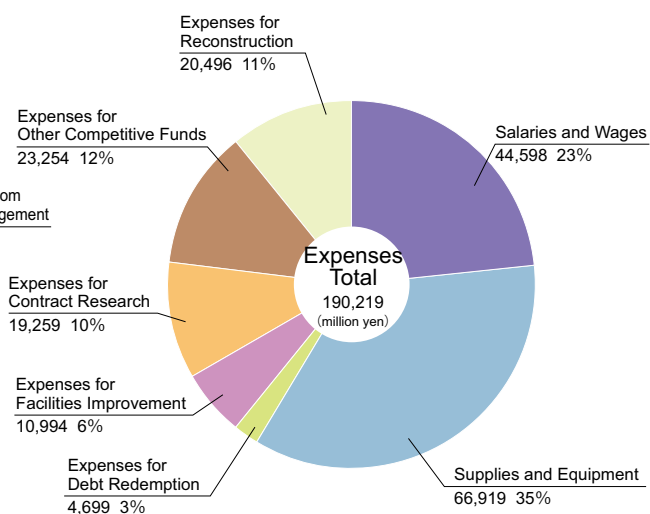


FY2011 Financial Summary

Revenue FY2011



Expenditure FY2011



Research Funds

Grants-in-Aid for Scientific Research

(FY2011)

Categories	Number of Projects	Amount of Grants (thousand yen)		
		Direct Expenses	Indirect Expenses	Total
Specially Promoted Research	10	833,100	249,930	1,083,030
Scientific Research on Priority Areas	24	138,600	—	138,600
Scientific Research on Innovative Areas	123	1,106,360	331,908	1,438,268
Scientific Research (S) or (A) or (B) or © ※	1,082	4,649,044	1,394,713	6,043,757
Challenging Exploratory Research ※	343	498,800	149,640	648,440
Grant-in-Aid for Young Scientists (S) or (A) or (B) ※	619	1,236,330	370,899	1,607,229
Research Activity Start-up	58	64,014	19,204	83,218
Encouragement of Scientists	14	8,200	—	8,200
Grant-in-Aid for Publication of Scientific Research Results (Scientific Literature and Databases)	8	23,700	—	23,700
Grant-in-Aid for JSPS Fellows	371	263,590	—	263,590
Grant-in-Aid for Creative Scientific Research	1	80,600	24,180	104,780
Total	2,653	8,902,338	2,540,474	11,442,812

※ Including a fund

Donations and Commissioned Research

(FY2011)

Categories	Number of Recipients	Amount Received (thousand yen)
Donations	4,715	4,854,200
Joint Research with Industry	862	2,839,820
Funds for Commissioned Research		
General Funds	362	5,171,049
Commissioned Research	380	6,226,344
Sub Total	742	11,397,393
Sub Total	1,604	14,237,213
Academic Consulting	121	90,655
Total	6,440	19,182,068

(FY = Fiscal Year/ Financial Year)

Other Grants

Categories	Number of Projects	Amount of Funds (thousand yen)		
		Direct Expenses	Indirect Expenses	Total
Funds for Development of Human Resources in Science & Technology (JST)	3	173,067	0	173,067
Creation of Innovation Centers for Advanced Interdisciplinary Research Areas (JST)	2	663,834	0	663,834
Strategic Funds for the Promotion of Science and Technology (JST)	4	123,425	0	123,425
Global COE Program (MEXT)	12	2,356,556	0	2,356,556
Health and Labour Sciences Research Grant (MHLW)	49	1,274,223	352,477	1,626,700
Funding Program for Next Generation World-Leading Researchers (NEXT Program) (JSPS)	29	1,602,580	480,774	2,083,354
Grant for Industrial Technology Research (Financial support to young researchers) (old) (NEDO)	13	84,888	25,467	110,355
Grant for Strategic Support for World-Leading Innovative R&D on Science and Technology (JSPS)	11	363,065	14,786	377,851
Subsidy for Promoting University Reform (MEXT)	7	501,250	0	501,250
Environment Research and Technology Development Fund (MOE)	7	95,603	22,351	117,954
Grant for Industrial Technology Research (Financial support to young researchers) (new) (NEDO)	4	36,800	8,100	44,900
Funding Program for World-Leading Innovative R&D on Science and Technology (FIRST Program) (JSPS)	2	1,294,000	136,630	1,430,630
Research and development base establishment Grant (MEXT)	2	710,972	0	710,972
Project for the Promotion of Advanced Shared-use Research Facilities (MEXT)	2	66,800	0	66,800
Grant for Promoting Long-Term Care, Health and Welfare Services for the Elderly (MHLW)	2	17,203	0	17,203
Grant for World Premier International Research Center (WPI) Initiative (MEXT)	1	1,304,400	0	1,304,400
Green Network of Excellence (GRENE) Project (MEXT)	1	209,683	0	209,683
Strategic Fund for Strengthening Leading-edge Research and Development (JSPS)	1	150,000	0	150,000
Innovation Center Establishment Assistance Program (METI)	1	52,915	0	52,915
Grant for Intelligent Information System Research Center (Sendai City)	1	40,700	0	40,700
Grant for Development of Satellite-based Observation and Surveillance System (MEXT)	1	37,184	0	37,184
Project for Support of Collaboration among Universities, etc. (KEK)	1	25,000	0	25,000
Grant for Improving Nuclear Research Environment (MEXT)	1	14,859	0	14,859
Construction Technology Research and Development Subsidy Program (MLIT)	1	7,000	2,100	9,100
Projects Supporting the Wider Acceptance of Smart Community Concepts (METI)	1	6,647	0	6,647
Project for Promoting Public Understanding of Science and Technology (JST)	1	909	91	1,000
Grant for Improving Facilities for Industrial Technology Research and Development (METI)	1	1,496,706	0	1,496,706
Subsidy for Advanced Technology Demonstration and Evaluation Facilities Development (METI)	1	1,267,532	0	1,267,532
Total	162	13,977,801	1,042,776	15,020,577

Notes:

JSPS: Japan Society for the Promotion of Science
 JST: Japan Science and Technology Agency
 KEK: High Energy Accelerator Research Organization
 MLIT: Ministry of Land, Infrastructure, Transport and Tourism
 MEXT: Ministry of Education, Culture, Sports, Science and Technology
 MHLW: Ministry of Health, Labour and Welfare
 MOE: Ministry of the Environment
 NEDO: New Energy and Industrial Technology Development Organization
 METI: Ministry of Economy, Trade and Industry



Division of Bioscience and Biotechnology for Future Bioindustries, Graduate School of Agricultural Sciences



Division of Medical Sciences, Graduate School of Medicine